

**East Side Highway District Notice of Public Hearing for the
Proposed 2023-2024 Fiscal Year Budget**

Notice is hereby given that the East Side Highway District Commissioners will hold a public hearing for consideration of the FY23-24 Proposed Budget for the fiscal period October 2023 to September 2024.

The hearing will be held at the District Office located at 6095 East Mullan Trail Road, Coeur d' Alene, Idaho at 9:00 a.m., on August 28, 2023

The proposed budget is on our website www.eastsidehighwaydistrict.com

ANTICIPATED REVENUE:	Approved FY22/23 Amended Budget	Proposed FY23/24 Budget
Local Sources	231,837	162,720
Forest Service Reserve	61,164	50,000
Highway User's Revenue	2,261,771	2,404,537
Local Property Levy & Sales Tax	2,040,996	2,109,064
Grant Sources	709,600	133,780
General Fund Balance Carryover	377,800	363,063
Dedicated Fund Contributions	2,141,034	910,000
Total Anticipated Revenue	7,824,202	6,133,164
ANTICIPATED EXPENDITURES:	Approved FY22/23 Amended Budget	Proposed FY23/24 Budget
Administration Expense	387,271	411,011
Commissioner's Compensation	27,900	31,500
Labor Expense	1,668,186	1,788,910
Operation Expense	687,567	645,070
Direct Road Maintenance	1,645,000	1,815,500
Asset Expense	2,412,668	488,823
Transfers to Cities	72,859	75,045
Dedicated Reserve Funds	790,000	700,000
Fund Balance Carryover	132,751	177,306
Total Anticipated Expenditures	7,824,202	6,133,164

Chairman Graham Christensen, Sub District 1 Commissioner
 Angela Sieverding, Sub District 2 Commissioner
 Mark Addington, Sub District 3 Commissioner

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