

**NOTICE PUBLIC HEARING
AMENDED BUDGET FOR EAST SIDE HIGHWAY DISTRICT
FOR THE FISCAL YEAR 2022/2023**

Notice is hereby given that the East Side Highway District Commissioners will hold a public hearing for consideration of the Amended Budget for the fiscal period October 2022 to September 2023.

The public hearing will be held at 6095 East Mullan Trail Road, Coeur d' Alene, Idaho on June 28, 2023 at 9:00 a.m.

The proposed Amended Budget is available at <https://www.eastsidehighwaydistrict.com>

ANTICIPATED REVENUE:	Approved FY23 Budget	Proposed FY23 Amended Budget
Local Sources	99,400	231,837
Forest Service Reserve	71,202	61,164
Highway User's Revenue	2,261,771	2,261,771
Local Property Levy & Sales Tax	1,966,553	2,040,996
Grant Sources	0	709,600
General Fund Balance Carryover	331,411	377,800
Dedicated Fund Contributions	1,853,000	2,141,034
Total Anticipated Revenue	6,583,337	7,824,202
ANTICIPATED EXPENDITURES:	Approved FY23 Budget	Proposed FY23 Amended Budget
Administration Expense	377,170	387,270
Commissioner's Compensation	27,900	27,900
Labor Expense	1,626,318	1,668,186
Operation Expense	673,567	687,566
Direct Road Maintenance	1,351,600	1,645,000
Asset Expense	1,297,642	2,412,669
Transfers to Cities	72,859	72,859
Dedicated Reserve Funds	1,050,000	790,000
Fund Balance Carryover	106,280	132,752
Total Anticipated Expenditures	6,583,337	7,824,202

Commissioner Graham Christensen (Sub District 1)
 Commissioner Angela Sieverding (Sub District 2)
 Commissioner Mark Addington (Sub District 3)
 Rosie Ham, Clerk

Coeur d Alene Press Publish Dates: June 22 & 23, 2023