



East Side Highway District
6095 E Mullan Trail Rd
Coeur d'Alene ID 83814
(208) 765-4714 • (208) 667-6752 fax
Admin@es-hd.com

Sub District 1 Commissioner
Graham Christensen
Chairman of the Board

Sub District 2 Commissioner
Angela Sieverding

Sub District 3 Commissioner
Mark Addington

Director of Highways
Ben Weymouth P.E.

RESOLUTION NO. 2022-06

**A Resolution of the East Side Highway District Board of Commissioners
Adoption of the 2022 Transportation Improvement Plan**

WHEREAS, East Side Highway District adopted a long-range Transportation Improvement Plan by Resolution 2019-02 on February 19, 2019, and

WHEREAS, the Board of Commissioners fully recognizes the value updating and maintaining a comprehensive, long-range Transportation Plan as a guide to address local transportation needs.

WHEREAS, the Board has reviewed and approved and amended and updated Capital Improvement Plan, which is a component of the Transportation Improvement Plan.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners, East Side Highway District hereby adopts the 2022 Capital Improvement Plan as an amendment to the 2019 Transportation Improvement Plan.

Approved by the Board of Commissioners on this 18th day of July 2022.

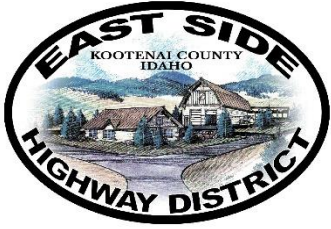
Graham Christensen, Chairman
Sub District 1 Commissioner

Angela Sieverding
Sub District 2 Commissioner

Mark Addington
Sub District 3 Commissioner

Signatures Attested by:

Rosie Ham, District Clerk



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Staff Report: Updated Capital Improvement Plan

Date: July 15, 2022

From: Ben Weymouth, Director of Highways

ESHD adopted a Transportation Improvement Plan (TIP) in 2019. This effort included significant resources and public involvement, and one of the key elements is a Capital Improvement Plan (CIP) that identifies and prioritizes projects. The plan also recommends periodic updates to the CIP. Many of the CIP projects have been completed since adoption, and the need for additional projects has become apparent. Staff has worked with JUB to update the CIP, and JUB will present the updated CIP at the Board meeting.

Staff recommends the Board adopt the 2022 CIP as an amendment to the 2019 TIP. Since the TIP was adopted by Resolution, a new Resolution adopting this 2022 CIP is also attached.

East Side Highway District
DRAFT Transportation Capital Improvement Program
7/15/2022

Potential Funding	Ranking	Total Points	Project/Roadway	Project Type	Sum of Total Estimated Project Cost	Sum of Total District Cost	
Contracted	1	35	Bull Run Bridge	Seal Bridge Deck	\$ 75,000.00	\$ 75,000.00	
	2	34	Cda Lake Drive/Sunnyside	Intersection Improve.	\$ 1,500,000.00	\$ 1,500,000.00	
	3	31	Fernan Hill	CTB+Overlay	\$ 386,000.00	\$ 193,000.00	
			Dudley/Latour Bridge	Bridge Deck Rehab	\$ 60,000.00	\$ 60,000.00	
	5	24	Latour Creek Road	Base and Chip Seal	\$ 1,380,000.00	\$ 1,380,000.00	
	6	21	Harrison Road	Drainage and Overlay	\$ 150,000.00	\$ 60,000.00	
	7	20	Thompson Creek Road Bridge	Pipe Arch Culvert	\$ 400,000.00	\$ 400,000.00	
	8	17	Anderson Lake Road	Widen/alignment	\$ 2,967,000.00	\$ 2,967,000.00	
	9	16	East Point Road	Base & Paving	\$ 1,640,000.00	\$ 1,640,000.00	
			Gotham Bay Road	Widen/alignment	\$ 1,584,000.00	\$ 1,267,200.00	
		11	14	River Road	Reconstruction	\$ 3,720,000.00	\$ 3,720,000.00
		12	10	Hell's Gulch Road	Reconstruction	\$ 1,870,000.00	\$ 1,870,000.00
		13	9	Carlin Bay Road	Reconstruction	\$ 3,620,000.00	\$ 3,620,000.00
		14	7	Black Lake Road	Reconstruction	\$ 3,420,000.00	\$ 3,420,000.00
Contracted Total					\$ 22,772,000.00	\$ 22,172,200.00	
ESHD	1	35	Fern Creek	Pipe Arch Culvert	\$ 50,000.00	\$ 50,000.00	
	2	29	Highview	CTB+Overlay	\$ 152,744.44	\$ 76,372.22	
	3	25	Blue Creek	Culvert Replacemant	\$ 70,000.00	\$ 70,000.00	
			Wolf Lodge Creek	Pipe Arch Culvert	\$ 75,000.00	\$ 75,000.00	
	5	24	Garnet Road	Widen/alignment	\$ 794,000.00	\$ 794,000.00	
	6	20	Vista	CTB+Overlay	\$ 438,101.22	\$ 219,050.61	
	7	19	Bell Canyon Road	Reconstruction	\$ 930,000.00	\$ 930,000.00	
ESHD Total					\$ 2,509,845.67	\$ 2,214,422.83	
Federal	1	40	Yellowstone Road	FLAP Segment 2	\$ 4,360,000.00	\$ 436,000.00	
	2	35	Canyon Road Bridge	Replacement	\$ 13,000,000.00	\$ 1,300,000.00	
	3	33	Springston Bridge	Removal	\$ 800,000.00	\$ 80,000.00	
	4	31	Burma & Gozzer Road	Intersection Safety Improvements	\$ 910,000.00	\$ 91,000.00	
			Sunnyside & Mullan Trail	Intersection Improve.	\$ 600,000.00	\$ 60,000.00	
			Sunnyside & Ponderosa	Intersection Improve.	\$ 650,000.00	\$ 65,000.00	
	7	25	Sunnyside	Reconstruct & Pave	\$ 1,250,000.00	\$ 125,000.00	
Federal Total					\$ 21,570,000.00	\$ 2,157,000.00	
Grand Total					\$ 46,851,845.67	\$ 26,543,622.83	