

**East Side Highway District Notice of Public Hearing for the  
Proposed 2022-2023 Fiscal Year Budget**

Notice is hereby given that the East Side Highway District Commissioners will hold a public hearing for consideration of the FY22-23 Proposed Budget for the fiscal period October 2022 to September 2023.

The hearing will be held at the District Office located at 6095 East Mullan Trail Road, Coeur d' Alene, Idaho at 9:00 a.m., on August 29, 2022

The proposed budget is on our website [www.eastsidehighwaydistrict.com](http://www.eastsidehighwaydistrict.com)

<b>ANTICIPATED REVENUE:</b>	<b>Approved FY21/22 Amended Budget</b>	<b>Proposed FY22/23 Budget</b>
Local Sources	105,400	99,400
Forest Service Reserve	71,202	71,202
Highway User's Revenue	2,274,608	2,261,771
Local Property Levy & Sales Tax	1,947,519	2,017,276
Grant Sources	248,454	0
General Fund Balance Carryover	1,765,888	331,577
Dedicated Fund Contributions	17,808	1,853,000
<b>Total Anticipated Revenue</b>	<b>6,430,879</b>	<b>6,634,227</b>
<b>ANTICIPATED EXPENDITURES:</b>	<b>Approved FY21/22 Amended Budget</b>	<b>Proposed FY22/23 Budget</b>
Administration Expense	373,388	377,170
<b>Commissioner's Compensation</b>	27,900	27,900
Labor Expense	1,567,318	1,626,318
Operation Expense	666,207	673,567
Direct Road Maintenance	1,663,000	1,351,600
Asset Expense	993,742	1,297,642
Transfers to Cities	70,737	72,859
Dedicated Reserve Funds	970,000	1,050,000
Fund Balance Carryover	98,587	157,170
<b>Total Anticipated Expenditures</b>	<b>6,430,879</b>	<b>6,634,227</b>

Chairman Graham Christensen, Sub District 1 Commissioner  
 Angela Sieverding, Sub District 2 Commissioner  
 Mark Addington, Sub District 3 Commissioner

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