

**NOTICE PUBLIC HEARING
AMENDED BUDGET FOR EAST SIDE HIGHWAY DISTRICT
FOR THE FISCAL YEAR 2021/2022**

Notice is hereby given that the East Side Highway District Commissioners will hold a public hearing for consideration of the Amended Budget for the fiscal period October 2021 to September 2022.

The hearing will be held at 6095 East Mullan Trail Road, Coeur d' Alene, Idaho on
Tuesday June 13, 2022 at 9:00 a.m.

The proposed Amended Budget is available at <https://www.eastsidehighwaydistrict.com>

ANTICIPATED REVENUE:	Approved FY22 Budget	Proposed FY22 Amended Budget
Local Sources	86,900	105,400
Forest Service Reserve	50,000	71,202
Highway User's Revenue	1,632,833	2,274,608
Local Property Levy & Sales Tax	1,819,735	1,947,519
Grant Sources	177,234	248,454
General Fund Balance Carryover	1,438,158	1,765,888
Dedicated Fund Contributions	194,039	17,808
Total Anticipated Revenue	5,398,900	6,430,879
ANTICIPATED EXPENDITURES:	Approved FY22 Budget	Proposed FY22 Amended Budget
Administration Expense	321,965	373,388
Commissioner's Compensation	27,900	27,900
Labor Expense	1,531,892	1,567,318
Operation Expense	413,707	666,207
Direct Road Maintenance	1,511,000	1,663,000
Asset Expense	895,482	993,742
Transfers to Cities	70,737	70,737
Equipment Reserve Fund		280,000
Construction Project Reserve Fund		290,000
Operations Reserve Fund		400,000
Fund Balance Carryover	626,217	98,587
Total Anticipated Expenditures	5,398,900	6,430,879

Chairman Graham Christensen (Sub 1)
Commissioner Angela Sieverding (Sub 2)
Commissioner Mark Addington (Sub 3)
Ben Weymouth, Director of Highways

Coeur d Alene Press Publish Dates: June 3 & 4, 2022